

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Riverside County**

State: **CA**

PJ's Total HOME Allocation Received: **\$54,255,546**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	98.77 %	94.61 %	14	95.51 %	87	83	
% of Funds Disbursed	88.37 %	86.79 %	33	87.58 %	45	48	
Leveraging Ratio for Rental Activities	11.66	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.13 %	77.30 %	27	82.17 %	55	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.73 %	69.91 %	45	71.17 %	36	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.01 %	81.87 %	18	81.54 %	85	81	
% of 0-30% AMI Renters to All Renters***	40.24 %	41.12 %	49	45.68 %	36	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.19 %	100	100	
Overall Ranking:			In State:	23 / 93	Nationally:	64 65	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,548	\$36,770		\$27,510	584 Units	22.80 %	
Homebuyer Unit	\$22,968	\$21,420		\$15,239	1,050 Units	40.90 %	
Homeowner-Rehab Unit	\$0	\$27,404		\$20,932	0 Units	0.00 %	
TBRA Unit	\$532	\$2,249		\$3,121	931 Units	36.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,390	\$109,688	\$0
State:*	\$141,187	\$115,957	\$28,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	44.3	12.7	0.0	34.3
Black/African American:	11.3	3.0	0.0	35.0
Asian:	0.7	0.0	0.0	0.7
American Indian/Alaska Native:	0.2	0.1	0.0	0.2
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.7
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	1.0	0.0	1.6
Asian/Pacific Islander:	1.4	0.2	0.0	0.0

ETHNICITY:

Hispanic	41.3	82.8	0.0	27.3
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HOUSEHOLD SIZE:

1 Person:	44.0	3.4	0.0	28.5
2 Persons:	13.7	9.9	0.0	19.6
3 Persons:	16.8	17.2	0.0	14.3
4 Persons:	12.2	26.3	0.0	16.1
5 Persons:	6.8	22.9	0.0	11.0
6 Persons:	4.6	11.0	0.0	6.1
7 Persons:	0.9	6.7	0.0	2.3
8 or more Persons:	1.0	2.7	0.0	2.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.0	6.1	0.0	26.9
Elderly:	26.7	3.3	0.0	8.2
Related/Single Parent:	24.0	20.7	0.0	47.7
Related/Two Parent:	19.9	65.5	0.0	10.7
Other:	3.4	4.4	0.0	6.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.8	0.1 #
HOME TBRA:	0.0	
Other:	1.9	
No Assistance:	86.3	

of Section 504 Compliant Units / Completed Units Since 2001 207

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside County State: CA Group Rank: 64
 (Percentile)
 State Rank: 23 / 93 PJs Overall Rank: 65
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	94.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	66.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

